

Town Hall Meeting

Recapitalization Implementation: Infrastructure Reinvestment

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CoF Investment Types

Type	\$ Value **	Project Function	Funded by
Minor Revitalization & Construction	>\$1M<\$10M	Minor Repair, Minor Construction or Combined	Institutional
Discrete Construction	≥\$10M	Major Repair, Major Construction (not Capital Reinvestment) or Combined	Institutional
Institutional FP&D and Labor (2 yr)		Planning and Design for Minor Revitalization & Construction & Discrete Construction	Institutional
Demolition	≥\$100K	Demolition/Deconstruction (includes (FP&D))	Institutional
Infrastructure Reinvestment *	≥\$10M	1-Technical Capability, 2-Repair-by-Replacement, 3 - Major Renovation, 4-Horizontal/Primary Center Utility	Program & Institutional
Infrastructure Reinvestment FP&D (2 yr)		Planning and Design for Capital Reinvestment	Program & Institutional
Program Direct	>\$1M	Program New Capability	Program
Program Direct FP&D (2 yr)		Planning and Design for Program New Capability	Program

** Infrastructure Reinvestment Requires Demo Greater Than or Equal to CRV/SF*

*** FY 10 & out shown; prior years in accordance with Appropriation Law of Year*

CoF Prioritization Project

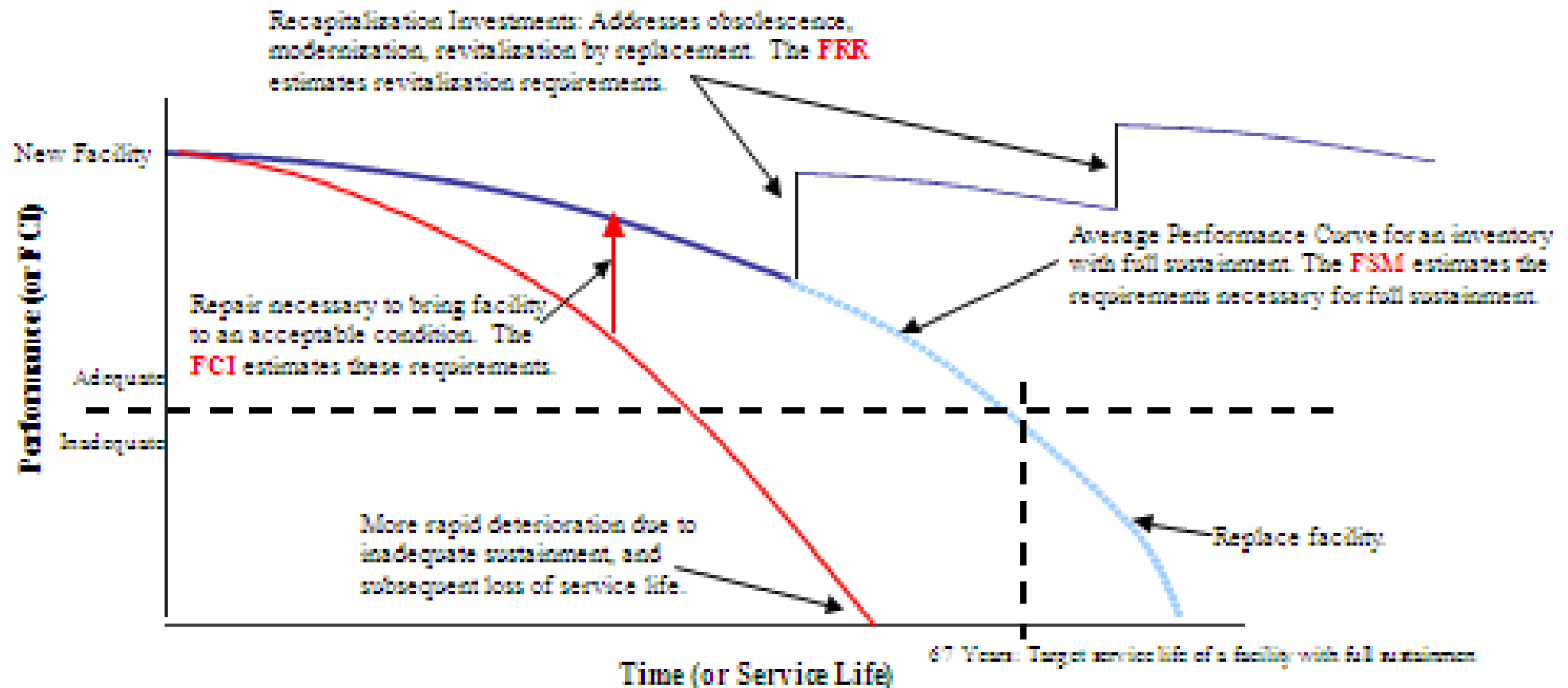
- **Prioritized on Risk** - consequence and probability
- Discerning Factors further differentiate within risk score
- Majority of projects are repair

Infrastructure Reinvestment (IR)

- Re-starts the Clock
 - Repair by Replacement
 - Major Renovation
 - Horizontal Infrastructure/Center-wide
 - Technical Capability
- Must include demolition/deconstruction \geq CRV/SF of existing
- Strategic in nature

Facility Requirements Tools

Facility Life Cycle Performance Curve



FSM: Facility Sustainment Model; FCI: Facility Condition Index; FRR: Facility Revitalization Rate

Balanced Portfolio

- CoF Risk Based – Short Term
- Infrastructure Reinvestment - Long Term
- Must reflect “Slow and Steady” Agency Strategy
- Funding in Alignment with Strategy

Abstract Quad Chart deleted. Pre-decisional

Discussion

- Questions?